


# Baton Rouge SSO Program

*Progress Report*

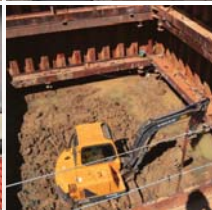
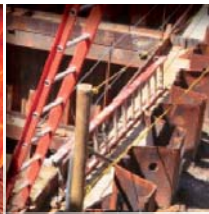


*3<sup>rd</sup> Quarter 2012*



Prepared for  
City of Baton Rouge/  
East Baton Rouge Parish  
Department of Public Works

Prepared by  
**CH2MHILL**  
In association with  
SIGMA Consulting Group, Inc.  
ILSI Engineering



BATON ROUGE   
Program



# Program Management

Well into construction on 40 projects, and with 32 others completed, you have likely noticed construction activity throughout the Parish. The improvements to your community and opportunity for growth are already and will continue to benefit the quality of life for residents in East Baton Rouge Parish.



The strong support from the Office of the Mayor-President and the Department of Public Works, combined with the Program Management Team and more than 320 contractors, have made this a very successful program. We are proud to serve our community and report the following 3<sup>rd</sup> quarter program statistics.

## 3<sup>rd</sup> Quarter Highlights

- 108 Active Projects
  - » 32 Projects Completed
    - ✓ 40 pump stations have been upgraded
    - ✓ More than 7,000 manholes have been inspected, rehabilitated or replaced
    - ✓ Approximately 203,000 linear feet of forcemain improvements
    - ✓ More than 1.6 million linear feet of gravity main improvements
  - » 40 Projects Under Construction
  - » 36 Projects In Design
- Once the Program is complete:
  - » Approximately 950 miles of gravity sewer will be inspected and rehabilitated
  - » 70 miles of gravity sewer will be upgraded
  - » 130 miles of forcemain will be upgraded
  - » 140 pumping stations will be improved

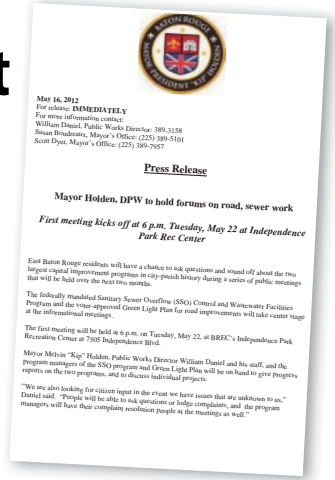


Responding to community questions is a priority for the SSO Program. More than 1,500 residents calls have been addressed this year by public information staff at (225) 588-5678.



# In The Spotlight

Keeping you informed is our priority



Communication to residents and businesses, that may be affected by program construction, has been a key element of our work. From January to September 2012, SSO Program team members attended and presented at more than 30 community meetings throughout the City-Parish to discuss the program, its impact, and to answer resident questions.

At the request of Mayor-President Kip Holden, and under the direction of the Department of Public Works, the two largest City-Parish infrastructure programs (SSO Program and Greenlight Plan) were asked to participate in a series of public forums hosted in the 12 metro council districts. The goal of the meetings was to allow the public to ask direct questions of the Program teams, DPW, or Mayor's office about the sewer system upgrades and/or roadwork.

In addition to participating in the public forums, the SSO Program has proactively participated in a number of residential homeowner association meetings where construction activities will occur and could directly impact residents.

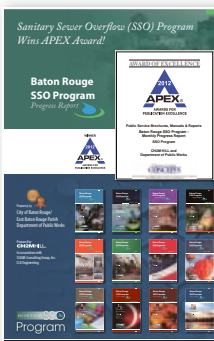
Summaries of public meetings are reported to the EPA in each quarterly progress report (as required under the USEPA federal consent decree, executive summary). These can be found on the SSO Website at:

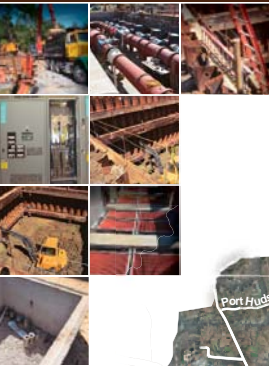
<http://www.brprojects.com/SSOProgram/RegulatoryInfo.aspx?grpID=pwb>

## Award for Publication Excellence

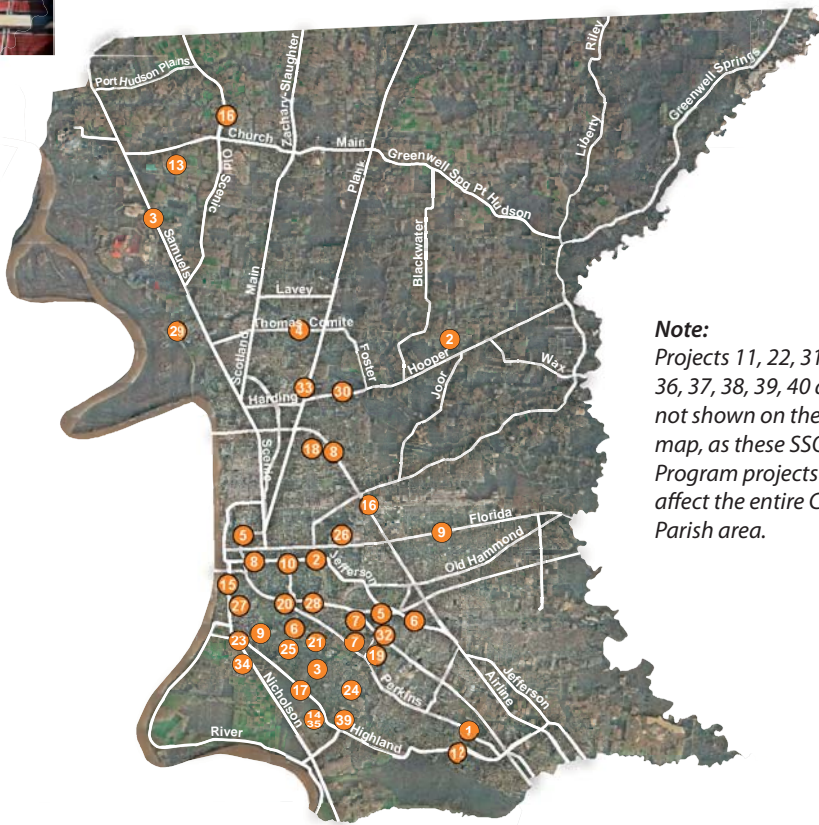
Also, during the past quarter the Department of Public Works and the SSO Program

Manager were notified that they were recipients of the 2012 Award for Publication Excellence (APEX) for the Sanitary Sewer Overflow (SSO) Program Progress Reports. Since its first publishing in January 2009, the report has been used to communicate program progress for all projects, promote local contractor participation, educate the public on infrastructure and safety issues, and notify residents of construction impacts related to the program. The report is issued in hard copy and featured on the program website as well as distributed at public events and community meetings, and direct mailed to program partner agencies, residents, and contractors.





# Construction Projects



**Note:**  
 Projects 11, 22, 31,  
 36, 37, 38, 39, 40 are  
 not shown on the  
 map, as these SSO  
 Program projects  
 affect the entire City/  
 Parish area.

1. Highland Road - Burbank Drive – This capacity project involves improving 39,400 linear feet of force main.
2. Brookstown Road - Evangeline Street: Phase II – This rehabilitation project involves replacing or rehabilitating 1,075 manholes and improving 84,000 feet of gravity main.
3. ZATNIP: Phase I - 3 PS & Equalization – This capacity project involves upgrading three pump stations.
4. Silverleaf Road - Ford Street – This rehabilitation project involves replacing or rehabilitating 1,388 manholes and improving 115,200 linear feet of gravity main.
5. Bluebonnet Blvd - Jefferson Hwy: Phase II – This rehabilitation project involves replacing or rehabilitating 1,325 manholes and improving 63,100 feet of gravity main.
6. Acadian Thruway - Perkins Road – This rehabilitation project involves replacing or rehabilitating 517 manholes and improving 36,900 feet of gravity main.
7. Bluebonnet Blvd - Jefferson Hwy: Phase I – This rehabilitation project replaces or rehabilitates 822 manholes and 54,200 linear feet of gravity main.
8. Brookstown Road - Evangeline Street: Phase I – This rehabilitation project involves replacing or rehabilitating 1,150 manholes and improving 161,000 feet of gravity main.
9. Stanford Avenue - Morning Glory Road – This rehabilitation project involves replacing or rehabilitating 704 manholes and 57,600 linear feet of gravity main.



10. **Acadian Thruway - Claycut Road** – This rehabilitation project involves replacing or rehabilitating 712 manholes and improving 76,000 feet of gravity main.
11. **Annual Parish Wide Physical Inspection Contract** – This project involves cleaning, smoke testing, and CCTV inspection of sewer pipes and manholes throughout the parish.
12. **Perkins/Old Perkins Area - Booster PS 514 Improvements** – This capacity project involves upgrading one pump station.
13. **ZATNIP Phase III - 964 to Red Mud Lakes** – This capacity project involves improving 27,000 linear feet of forcemain.
14. **SWWTP Wet Weather Improvements: Phase I** – Phase I will provide wet weather storage, influent pumping, and preliminary treatment at the SWWTP.
15. **Highland Road - Washington Street** – This rehabilitation project involves replacing or rehabilitating 975 manholes and improving 123,800 feet of gravity main.
16. **Choctaw Storage and Pump Station Facility** – This wastewater treatment project involves upgrading three pump stations and improving 25,000 linear feet of forcemain.
17. **Central Consolidated PS 42 FM: Phase I** – This wastewater treatment project involves improving 32,000 linear feet of forcemain and one pump station.
18. **Group Project 1A Veterans Pkwy - Gravity Mains** – This capacity project involves improving 46,000 linear feet of gravity main.
19. **Staring Lane FM - Phase III: Perkins to PS58** – This capacity project involves improving 10,200 linear feet of forcemain.
20. **Central Consolidated FM (2,3,5,7,10): Phase I** – This capacity project involves improving 22,000 linear feet of forcemain.
21. **Bayou Duplantier Area Sewer Upgrades** – This capacity project involves improving 12,600 linear feet of forcemain and 600 linear feet of gravity main.
22. **EPA SCADA** – Supervisory Control and Data Acquisition will be installed to provide central collection, storage, and processing of data from the WWTPs and the collection system.
23. **Central Consolidated PS 42 FM: Phase II** – This capacity project involves improving 26,000 linear feet of forcemain.
24. **Staring Lane FM - Phase I: Highland to Perkins** – This capacity project involves improving 12,363 linear feet of forcemain.
25. **Central Consolidated FM (2,3,5,7,10): Phase II** – This capacity project involves improving 13,405 linear feet of forcemain.
26. **Airline Highway - Goodwood Blvd Phase I** – This rehabilitation project involves replacing or rehabilitating 1,438 manholes and improving 120,800 linear feet of gravity main.
27. **Central Pump Station - PS 42** – This capacity project involves upgrading one pump station.
28. **Central Consolidated Pump Stations (2,3,4,5,6,7,10, and 91)** – This capacity project involves upgrading nine pump stations.
29. **ZATNIP: Phase II - Red Mud Lakes FM** – This capacity project involves improving 33,500 linear feet of forcemain.
30. **Group Project 1B: Metro Airport Area - PS and FM** – This capacity project involves upgrading eight pump stations and improving 33,500 linear feet of forcemain and 600 linear feet of gravity main.
31. **Emergency Generators Installation** – This project involves installing generators at each pump station in East Baton Rouge Parish to ensure continuity of service during power failures.
32. **PS 58A Capacity Improvements** – This capacity improvement project involves upgrading one pump station.
33. **Hooper Storage** – This wastewater treatment plant project involves improving 3,360 linear feet of forcemain.
34. **Multiple PS: Nicholson Drive - Brightside Drive** – This capacity project involves upgrading six pump stations and improving 13,000 linear feet of forcemain and 2,900 linear feet of gravity main.
35. **SWWTP Wet Weather Improvements: Phase II** – This project involves expanding the SWWTP to accommodate a peak flow of 200 MGD. Additionally, wet weather improvements within the treatment process will be made.
36. **SCADA - Master Plan** – This project involves developing a parish wide centralized control system.
37. **Emergency Generators Purchasing** – This project involves purchasing generators at each of the pump stations in East Baton Rouge Parish to ensure continuity of service during power failures.
38. **Annual Parish Wide CIPP Contract** – This contract provides cured-in-place pipe rehabilitation services throughout the parish.
39. **Annual Parish Wide Manhole Rehabilitation Contract** – This service contract involves rehabilitation of manholes throughout the parish.
40. **Annual Parish Wide Sewer Repair & Replacement** – This project involves sewer repair and replacement services parish wide.



Keeping you informed during construction is important to us

UNDER CONSTRUCTION

Project Information						Project Components				SSO Partners		Cost	Schedule*****		
#	Project Name	DPW Project Manager	Project Type	DPW Project #		Upgraded Pump Stations	Replaced/Rehabilitated Manholes *	Linear Feet of Force Mains Improvements	Linear Feet of Gravity Main Improvements	Design Consultant****	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Project End
1	Highland Road - Burbank Drive	Schulze	Capacity	PDP	08-FM-ST-0023	-	-	39,400	-	GOTECH, Inc.	RACON, Inc.	\$21,143,984	3/31/2008	10/29/2010	1/5/2013
2	Brookstown Road - Evangeline Street: Phase II	Schulze	Rehab	PDP	10-AR-BD-0040	-	1,075	-	84,000	Rehab Prog. Mgmt Team	John Plott Company	\$5,467,640	10/8/2009	11/12/2010	10/18/2012
3	ZATNIP: Phase I - 3 PS & Equalization	Schulze	Capacity	PDP	10-FM-IF-0002	3	-	-	-	SJB / Owen & White	Max Foote Construction	\$18,615,153	3/24/2008	8/20/2010	11/20/2012
4	Silverleaf Road - Ford Street	Schulze	Rehab	PDP	10-AR-BD-0041	-	1,388	-	115,200	Rehab Prog. Mgmt Team	John Plott Company	\$8,024,946	10/26/2009	1/28/2011	12/3/2012
5	Bluebonnet Blvd - Jefferson Hwy: Phase II	Schulze	Rehab	PDP	10-AR-MS-0043	-	1,325	-	63,100	Rehab Prog. Mgmt Team	Reynolds, Inc.	\$4,482,869	3/23/2010	4/29/2011	12/5/2012
6	Acadian Thruway - Perkins Road	Schulze	Rehab	PDP	10-AR-BD-0044	-	517	-	36,900	Rehab Prog. Mgmt Team	Grady Crawford	\$3,915,500	5/31/2010	8/26/2011	12/6/2012
7	Bluebonnet Blvd - Jefferson Hwy: Phase I	Schulze	Rehab	PDP	10-AR-MS-0042	-	822	-	54,200	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$3,848,872	2/8/2010	3/18/2011	12/10/2012
8	Brookstown Road - Evangeline Street: Phase I	Schulze	Rehab	PDP	10-AR-BD-0039	-	1,150	-	161,000	Rehab Prog. Mgmt Team	Grady Crawford	\$10,309,180	7/10/2009	10/15/2010	12/14/2012
9	Stanford Avenue - Morning Glory Road	Schulze	Rehab	PDP	10-AR-BD-0045	-	704	-	57,600	Rehab Prog. Mgmt Team	Grady Crawford	\$6,876,000	6/25/2010	7/8/2011	12/20/2012
10	Acadian Thruway - Claycut Road	Schulze	Rehab	PDP	10-AR-BD-0046	-	712	-	76,000	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$7,449,000	8/2/2010	8/26/2011	12/26/2012
11	Annual Parish Wide Physical Inspection Contract	Schulze	Other	** *	08-PI-UF-0051	-	-	-	-	VIS / CES	VIS / CES	\$-	1/1/2012	12/16/2011	12/30/2012
12	Perkins/Old Perkins Area - Booster PS 514 Improvements	Schulze	Capacity	PDP	09-PS-MS-0034	1	-	-	-	GEC	Wharton-Smith, Inc.	\$8,387,000	4/24/2009	4/8/2011	1/14/2013
13	ZATNIP: Phase III - 964 to Red Mud Lakes	Schulze	Capacity	PDP	10-FM-IF-0004	-	-	27,000	-	SJB / Owen & White	Hemphill Construction	\$8,947,920	3/24/2008	10/15/2010	2/18/2013
14	SWWTP Wet Weather Improvements: Phase I	Woodruff	Treatment/Facilities	PDP	08-TP-BD-0033	-	-	-	-	CDM	Brasfield & Gorrie	\$108,705,695	1/23/2008	3/26/2010	2/28/2013
15	Highland Road - Washington Street	Schulze	Rehab	PDP	11-AR-MS-0022	-	975	-	123,800	Rehab Prog. Mgmt Team	Wharton-Smith, Inc.	\$11,483,138	10/13/2010	9/9/2011	3/14/2013
16	Choctaw Storage and Pump Station Facility	Schulze	Treatment/Facilities	PDP	09-PS-UF-0009	3	-	25,000	-	CDM	Brasfield & Gorrie	\$43,630,143	4/14/2008	10/22/2010	4/1/2013
17	Central Consolidated PS 42 FM: Phase I	Woodruff	Capacity	PDP	09-FM-MS-036A	1	-	32,000	-	SJB / Owen & White	Reynolds, Inc.	\$15,176,285	11/7/2008	4/29/2011	4/12/2013
18	Group Project 1A: Veterans Pkwy - Gravity Mains	Schulze	Capacity	PDP	08-GS-UF-0053	-	-	-	46,000	URS Corp.	Texas Sterling Construction	\$19,581,108	3/10/2008	10/29/2010	4/16/2013
19	Staring Lane FM - Phase III: Perkins to PS58	Schulze	Capacity	PDP	06-WC-CP-0036	-	-	10,200	-	Monroe & Corie	Reynolds, Inc.	\$9,550,000	4/30/2009	5/27/2011	4/17/2013
20	Central Consolidated FM (2,3,5,7,10): Phase I	Schulze	Capacity	PDP	09-FM-MS-033A	-	-	22,000	-	Shread-Kuyrkendall & Associates, Inc.	Wharton-Smith, Inc.	\$10,601,000	11/7/2008	9/16/2011	4/18/2013
21	Bayou Duplantier Area Sewer Upgrades	Schulze	Capacity	PDP	09-GS-MS-0042	-	-	12,600	600	Neel-Schaffer	S.J. Louis Construction	\$4,374,000	8/31/2009	7/1/2011	5/3/2013
22	EPA SCADA	Schulze	SCADA	** *	03-GMP-0001	-	-	-	-	N/A	Prime Controls, L.P.	\$1,000,000	3/2/2010	5/13/2011	6/28/2013
23	Central Consolidated PS 42 FM: Phase II	Woodruff	Capacity	**	09-FM-MS-036B	-	-	26,000	-	SJB / Owen & White	S.J. Louis Construction	\$7,585,251	11/7/2008	12/2/2011	7/5/2013
24	Staring Lane FM - Phase II: Highland to Perkins	Schulze	Capacity	PDP	06-WC-CP-0036	-	-	12,363	-	Monroe & Corie	JB James Construction	\$26,964,828	4/4/2008	8/6/2010	7/19/2013
25	Central Consolidated FM (2,3,5,7,10): Phase II	Schulze	Capacity	**	09-FM-MS-033B	-	-	13,405	-	Shread-Kuyrkendall & Associates, Inc.	Reynolds, Inc.	\$-	11/7/2008	12/2/2011	8/29/2013
26	Airline Highway - Goodwood Blvd: Phase I	Schulze	Rehab	PDP	11-AR-MS-0027	-	1,438	-	120,800	Rehab Prog. Mgmt Team	Grady Crawford	\$8,985,770	2/8/2011	4/13/2012	8/30/2013
27	Central Pump Station - PS 42	Woodruff	Capacity	PDP	09-PS-UF-0003	1	-	-	-	MWH	Reynolds, Inc.	\$12,322,052	10/21/2008	10/14/2011	2/12/2014
28	Central Consolidated Pump Stations (2,3,4,5,6,7,10 and 91)	Schulze	Capacity	PDP	09-PS-MS-0035	9	-	-	-	Burk Kleinpeter / JIG	Reynolds, Inc.	\$20,718,328	11/7/2008	8/12/2011	2/17/2014
29	ZATNIP: Phase II - Red Mud Lakes FM	Schulze	Capacity	PDP	10-FM-IF-0003	-	-	33,500	-	SJB / Owen & White	Wharton-Smith, Inc.	\$12,640,000	3/24/2008	12/16/2011	2/27/2014
30	Group Project 1B: Metro Airport Area - PS and FM	Schulze	Capacity	PDP	08-PS-UF-0054	8	-	33,500	600	Evans-Graves/Burk Kleinpeter	Grady Crawford	\$22,800,000	3/10/2008	4/13/2012	5/8/2014
31	Emergency Generators Installation	Schulze	Other	**	09-PS-BD-0037	-	-	-	-	N/A	Grady Crawford	\$7,180,546	5/23/2011	3/28/2008	5/21/2014
32	PS 58A Capacity Improvements	Schulze	Capacity	PDP	09-PS-UF-0001	1	-	-	-	GEC	Cajun Constructors	\$13,012,000	1/5/2009	3/9/2012	5/29/2014
33	Hooper Storage	Woodruff	Treatment/Facilities	PDP	09-PS-UF-0007	-	-	3,360	-	TRC Engineers	Cecil Gassiot	\$17,427,113	1/19/2009	4/27/2012	8/8/2014
34	Multiple PS: Nicholson Drive - Brightside Drive	Schulze	Capacity	PDP	09-PS-MS-0048	-	-	33,500	600	Arcadis U.S., Inc.	Layne Heavy Civil, Inc. Orleans, IN "	\$11,516,552	9/14/2009	4/27/2012	10/28/2014
35	SWWTP Wet Weather Improvements: Phase II	Woodruff	Treatment/Facilities	PDP	08-TP-BD-0055	-	-	-	-	MWH	Brasfield & Gorrie	\$107,219,000	10/1/2008	8/19/2011	12/25/2014
36	SCADA - Master Plan	Bery	SCADA	** *	-	-	-	-	-	TBA	TBA	\$-	3/2/2010	6/8/2012	12/22/2017
37	Emergency Generators Purchasing	Schulze	Other	**	09-PS-BD-0037	-	-	-	-	N/A	ARCCO	\$7,200,000	10/1/2009	6/15/2009	12/31/2014
38	Annual Parish Wide CIPP Contract	Schulze	Rehab	** *	11-CP-UF-0007	-	-	-	-	N/A	Boh Brothers	\$2,000,000	-	9/16/2011	-
39	Annual Parish Wide Manhole Rehab Contract	Schulze	Rehab	** *	11-MH-UF-0006	-	-	-	-	N/A	Grady Crawford	\$1,500,000	-	9/16/2011	-
40	Annual Parish Wide Sewer Repair & Replacement	Schulze	Rehab	** *	11-PN-UF-0043	-	-	-	-	N/A	Grady Crawford	\$1,500,000	-	9/30/2011	-
<b>Total Projects Under Construction</b>						<b>27</b>	<b>10,106</b>	<b>291,628</b>	<b>940,400</b>			<b>\$612,140,873</b>			

\* All manholes are inspected in the project area. Only some are rehabilitated or replaced.

\*\* These projects are included in the Program Delivery Plan (PDP), however are not shown as phases A/1 and B/2. During design, it was determined that these projects should be split into phases for better constructability.

\*\*\* These projects are not included in the PDP, however are either Remedial Measures Action Plan 1 projects (RMAP1) or are projects identified in the Wastewater Master Plan (not part of the EPA Consent Decree)

\*\*\*\* Design Consultants "Program Rehab Team" includes Video Industrial Services and/or Compliance Enviro Systems

\*\*\*\*\* Schedule dates are based on anticipated Consent Decree extension

COMPLETED PROJECTS

Project Information				Project Components				SSO Partners		Cost	Schedule*****			
#	Project Name	Project Type	DPW Project #	Upgraded Pump Stations	Replaced/Rehabilitated Manholes *	Linear Feet of Forcemain Improvements	Linear Feet of Gravity Main Improvements	Design Consultant ****	Construction Contractor	Construction Contract Amount	Project Start	Advertise for Construction Bid	Project End	
1	RMAP1: Kleinpeter Area Upgrades	RMAP1	***	03-RMP-S14	1	-	2,000	-	Monroe & Corie	Allen & LeBlanc	\$324,024	11/7/2006	5/5/2007	5/8/2009
2	Jefferson Highway - Hoo Shoo Too Road	Rehab	PDP	07-AR-US-0049	-	553	-	117,110	DPW	Allen & LeBlanc	\$1,769,439	5/16/2007	6/27/2008	9/22/2009
3	Gurney Road - Joor Road	Capacity	PDP	07-PS-BD-0017	1	-	14,475	-	Neel-Schaffer	Grady Crawford	\$1,543,734	1/18/2008	8/29/2008	10/2/2009
4	25 <sup>th</sup> Street - North Acadian Thruway	Capacity	PDP	09-GS-UF-0008	-	-	-	-	Hartman Engineering	Design Only	\$-	2/2/2009	-	-
5	Staring Lane - Boone Drive	Rehab	PDP	08-AR-UF-0004	-	665	-	139,050	Rehab Prog. Mgmt Team	Grady Crawford	\$4,460,957	11/27/2007	1/23/2009	5/3/2010
6	Comite Drive - Foster Road: Phase I	Capacity	PDP	07-PS-BD-0019	3	-	12,080	-	Monroe & Corie	Hemphill Construction	\$1,923,522	3/3/2008	1/16/2009	7/2/2010
7	Staring Lane FM: Phase I - Burbank to Highland	Capacity	PDP	06-WC-CP-0036	-	-	2,260	-	Monroe & Corie	James Construction	\$4,615,500	1/11/2008	9/19/2008	7/2/2010
8	RMAP1: PS136 Area Upgrades	RMAP1	***	99-RMP-S16	9	-	27,700	20,700	Sigma Consulting	Nottingham Construction	\$8,994,709	11/7/2006	11/7/2006	9/15/2010
9	NWWTP Odor Control	Treatment/Facilities	PDP	07-WT-TP-0030	-	-	-	-	Environmental Engineering Services	SEMS, Inc.	\$473,185	6/29/2007	9/30/2009	11/19/2010
10	Foster Road - Hooper Road	Capacity	PDP	07-FM-BD-0046	-	-	26,200	-	PEC	Hemphill Construction	\$8,431,724	2/14/2008	1/9/2009	11/30/2010
11	Burbank Road - Gardere Lane	Rehab	PDP	08-AR-UF-0003	-	787	-	168,300	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$6,126,533	5/16/2007	11/14/2008	1/3/2011
12	RMAP1: Industriplex Area Upgrades	RMAP1	***	99-RMP-S08	6	-	4,000	-	Forte & Tablada	BRH Garver	\$9,914,060	11/6/2006	11/9/2006	1/31/2011
13	Comite Drive - Foster Road: Phase II	Capacity	**	02-CS-HC-0001 (GLP#)	-	-	-	1,361	Monroe & Corie	JB James Construction	\$-	7/7/2008	6/26/2009	3/17/2011
14	Sullivan Rd / Lovett Rd / Wax Rd	Capacity	PDP	07-PS-BD-0018	3	-	4,200	2,100	Hartman Engineering	Don M. Barron Contractor	\$2,054,186	1/17/2008	1/16/2009	3/17/2011
15	SWWTP Combined IAPs	Treatment/Facilities	PDP	08-TP-BD-0031	-	-	-	-	CDM (#2), MWH (#3) URS (#5)	Brasfield & Gorrie	\$27,633,106	11/6/2006	12/12/2008	5/27/2011
16	Scotland Avenue - Progress Road	Rehab	PDP	09-AR-BD-0011	-	300	-	208,000	Rehab Prog. Mgmt Team	Magnolia Construction	\$8,040,907	9/9/2008	9/29/2009	6/13/2011
17	Elm Grove Garden Road - Harding Blvd	Rehab	PDP	09-AR-BD-0012	-	839	-	199,500	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$12,989,271	10/1/2008	9/29/2009	9/26/2011
18	Oak Villa Blvd - Choctaw Street	Rehab	PDP	08-AR-UF-0005	-	990	-	245,000	Rehab Prog. Mgmt Team	Grady Crawford	\$9,084,350	4/14/2008	5/15/2009	10/7/2011
19	Highland Road - Buchanan Street	Capacity	PDP	08-GS-ST-0021	-	-	13,304	9,404	Burk-Kleinpeter/ Justice & Huang (A Joint Venture)	Gilmore & Sons Construction	\$5,103,661	3/14/2008	4/23/2010	12/8/2011
20	Zachary Area Transm Ntwk (ZATNIP): General Design	Capacity	PDP	N/A	-	-	-	-	SJB / Owen & White	Design Only	\$-	3/24/2008	-	12/16/2011
21	Foster Drive - Government Street: Phase A	Rehab	PDP	09-AR-BD-0015A	-	629	-	80,600	Rehab Prog. Mgmt Team	Grady Crawford	\$4,836,532	5/25/2009	6/25/2010	12/31/2011
22	Nicholson Dr - Highland Rd - Perkins Rd: Phase A	Capacity	PDP	09-FM-MS-047A	-	20	8,400	3,400	Buchart - Horn	Grady Crawford	\$2,628,444	6/29/2009	10/29/2010	1/25/2012
23	ZATNIP: Phase IV - Zachary Improvements	Capacity	PDP	10-FM-IF-0005	-	-	42,500	-	SJB / Owen & White	Wicker Construction	\$7,091,115	3/24/2008	8/27/2010	1/31/2012
24	Capitol Lake Drive - Gayosa Street / 25 <sup>th</sup> Street - North Acadian Thruway	Capacity	PDP	07-PS-BD-0048A	-	-	19,320	19,150	Hartman Engineering Shread-Kuyrkendall	Morgan Contracting of Florida	\$10,815,585	1/14/2008	6/18/2010	5/30/2012
25	Group Project 2 - Small Pump Stations	Capacity	PDP	08-PS-IF-0046	7	-	-	-	ABMB Eng.	Grady Crawford	\$3,475,914	3/10/2008	3/26/2010	6/1/2012
26	Kenilworth Blvd - Boone Drive	Rehab	PDP	09-AR-BD-0014	-	1,159	-	72,000	Rehab Prog. Mgmt Team	Allen & LeBlanc	\$5,168,129	3/26/2009	10/8/2010	7/11/2012
27	Downtown Area Pump Station Improvements	Capacity	PDP	08-PS-ST-0056	3	-	-	-	Shaw Environmental & Infrastructure, Inc.	Guy Hopkins Construction	\$5,237,895	3/24/2008	9/3/2010	7/12/2012
28	Citiplace/Essen Area - PS 119 & FM Improvements	Capacity	PDP	08-FM-UF-0024	1	-	8,100	-	GSA Consulting Engineers	BRH Garver	\$2,825,561	2/25/2008	8/20/2010	7/23/2012
29	South Boulevard - St. Joseph Street / 25 <sup>th</sup> Street - North Acadian Thruway	Capacity	PDP	08-GS-ST-0018	-	-	18,360	3,000	Evans-Graves Hartman Engineering	Reynolds, Inc.	\$18,680,567	3/27/2008	4/16/2010	7/24/2012
30	Multiple PS: Jefferson Hwy - Park Forest Drive	Capacity	PDP	09-PS-MS-0046	6	-	-	-	CSRS, Inc.	Grady Crawford	\$4,374,000	6/8/2009	3/25/2011	7/24/2012
31	Foster Drive - Government Street: Phase B	Rehab	**	09-AR-BD-0015B	-	-	-	78,700	Rehab Prog. Mgmt Team	Insituform Technologies	\$2,879,880	5/25/2009	6/25/2010	9/7/2012
32	Sharp Road - Florida Blvd	Rehab	PDP	09-AR-BD-0013	-	1,154	-	274,475	Rehab Prog. Mgmt Team	Reynolds, Inc.	\$17,492,855	1/15/2009	4/16/2010	9/19/2012
Total Completed Projects					40	7,096	202,899	1,641,850			\$198,989,345			

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\*\*\*\* Design Consultants "Program Rehab Team" includes Video Industrial Services and/or Compliance Enviro Systems

\*\*\*\*\* Schedule dates are based on anticipated Consent Decree extension

Project Information				Design Consultant	Cost	Schedule*****			
#	Project Name	Project Type		DPW Project #	Design Consultant****	Estimated PDP Construction Value	Project Start	Advertise for Construction Bid	Project End
1	South Blvd - Saint Joseph: Phase B	Capacity	PDP	07-PS-BD-0048A	Hartman Engineering Shread-Kuyrkendall	\$2,000,000	6/24/2011	10/19/2012	12/9/2013
2	Plank Road - Kleinpeter Road	Capacity	PDP	09-GS-UF-0028	Forte & Tablada	\$8,000,000	3/23/2009	10/19/2012	8/13/2014
3	O'Neal Lane Pipeline Improvements: Group A	Capacity	PDP	10-FM-MS-008A	URS Corp.	\$12,157,000	9/29/2009	10/26/2012	2/17/2014
4	Nicholson Dr - Highland Rd - Perkins Rd: Phase B	Capacity	**	09-FM-MS-047B	Buchart - Horn	\$7,390,000	6/29/2009	11/9/2012	2/4/2014
5	O'Neal Lane Pump Stations Improvements: Phase A	Capacity	PDP	10-PS-MS-0050	MWH	\$12,614,000	5/25/2010	11/16/2012	3/30/2015
6	Airline Highway Pipeline Projects	Capacity	PDP	10-GS-MS-0007	ABMB Eng.	\$37,700,000	1/30/2009	4/12/2013	12/5/2015
7	Airline Highway - Goodwood Blvd: Phase II	Rehab	PDP	11-AR-MS-0028	Rehab Prog. Mgmt Team	\$11,900,000	2/8/2011	4/19/2013	7/21/2014
8	Plank Road Pump Station Improvements	Capacity	PDP	11-PM-MS-0024	Arcadis U.S., Inc.	\$9,300,000	4/13/2011	5/10/2013	3/26/2015
9	Antioch Road - Chadsford Drive	Rehab	PDP		Rehab Prog. Mgmt Team	\$15,376,000	7/14/2011	5/17/2013	8/21/2014
10	Government Street - South Acadian Thruway	Capacity	PDP	09-GS-MS-0043	GSA Consulting Engineers	\$5,814,000	8/28/2009	6/7/2013	7/17/2014
11	O'Neal Lane Pump Stations Improvements: Phase B	Capacity	PDP	10-PS-MS-0051	URS Corp.	\$9,800,000	5/25/2010	6/14/2013	9/12/2015
12	Jones Creek Road - Tiger Bend Road Area Rehab	Rehab	PDP	12-AR-MS-0038	Rehab Prog. Mgmt Team	\$12,200,000	9/14/2011	6/21/2013	9/20/2014
13	Scenic Highway - Spanish Town Road Area Rehab: Phase 1	Rehab	PDP		Rehab Prog. Mgmt Team	\$8,600,000	5/7/2012	7/19/2013	10/23/2014
14	Multiple PS: Burbank Drive - Siegen Lane	Capacity	PDP	11-PS-MS-0026	Hartman Engineering	\$4,000,000	4/18/2011	7/19/2013	3/5/2015
15	O'Neal Lane Pipeline Improvements: Phase B	Capacity	**	10-FM-MS-008B	URS Corp.	\$6,600,000	9/29/2009	7/26/2013	12/11/2014
16	Interstate 110 - Hollywood Street Area Rehab	Rehab	PDP		Rehab Prog. Mgmt Team	\$6,000,000	6/18/2012	9/13/2013	12/19/2014
17	Hooper Road Pump Station Improvements	Capacity	PDP	10-PS-MS-0048	Stanley	\$11,935,000	5/3/2010	4/11/2014	8/15/2016
18	Florida Blvd Pump Station Improvements	Capacity	PDP	11-PS-MS-0003	Brown & Caldwell	\$15,482,000	1/28/2011	1/24/2014	2/18/2016
19	East Blvd - Government Street Area Rehab	Rehab	PDP		Rehab Prog. Mgmt Team	\$8,000,000	12/3/2012	2/28/2014	6/10/2015
20	Scenic Highway - Spanish Town Road Area Rehab: Phase 2	Rehab	PDP		Rehab Prog. Mgmt Team	\$8,600,000	3/5/2013	5/30/2014	3/18/2016
21	Lovett Road - Greenwell Springs: Phase A	Capacity	PDP	10-FM-MS-0049A	SJB/Owen & White	\$14,229,000	5/3/2010	6/6/2014	10/27/2015
22	Sherwood Forest - Goodwood Blvd Pipeline Improvements	Capacity	PDP	11-FM-MS-0005	Forte & Tablada	\$12,000,000	1/3/2011	7/11/2014	12/3/2015
23	Oak Villa Blvd - Monterey Blvd	Capacity	PDP	11-FM-MS-0025	Professional Engineering Consultants	\$7,500,000	4/18/2011	7/18/2014	12/10/2015
24	Lovett Road - Greenwell Springs: Group B	Capacity	**	10-FM-MS-0049B	SJB/Owen & White	\$8,117,000	5/3/2010	8/8/2014	1/4/2016
25	Siegen Lane - Interstate 10 Area Rehab Project	Rehab	PDP		Rehab Prog. Mgmt Team	\$6,100,000	6/10/2013	9/5/2014	2/23/2016
26	Multiple PS: Highland Road - Kenilworth Parkway	Capacity	PDP	10-PS-MS-0009	AECOM	\$11,000,000	2/8/2010	12/5/2014	2/10/2017
27	Ardenwood Drive - Winbourne Avenue Area Rehab	Rehab	PDP		CSRS, Inc.	\$4,700,000	10/10/2013	1/9/2015	4/27/2016
28	Highland Road Pipeline Improvements: Group A	Capacity	PDP	11-FM-MS-0004	Evans Graves	\$7,761,000	1/5/2011	4/24/2015	9/21/2016
29	Flannery Road - Florida Blvd Area Rehab: Phase 1	Rehab	PDP		Rehab Prog. Mgmt Team	\$7,900,000	2/19/2014	5/15/2015	9/2/2016
30	Joor Road - Greenwell Springs Road	Capacity	PDP	11-FM-MS-0023	TRC Engineers / Digital Engineering & Imaging	\$6,900,000	4/18/2011	6/19/2015	2/17/2017
31	Highland Road Pipeline Improvements: Group B	Capacity	**	11-FM-MS-0004	Evans Graves	\$8,737,000	1/5/2011	6/26/2015	11/22/2016
32	Plank Road - Port Hudson Pride Road	Capacity	PDP	11-FM-MS-0036	Buchart - Horn	\$4,000,000	8/5/2011	7/17/2015	2/15/2017
33	Flannery Road - Florida Blvd Area Rehab: Phase 2	Rehab	PDP		Rehab Prog. Mgmt Team	\$7,900,000	6/30/2014	9/25/2015	1/17/2017
34	Multiple PS: Prescott Rd - Greenwell Springs Rd	Capacity	PDP	11-PS-MS-0034	MWH	\$5,434,000	9/19/2011	10/30/2015	5/30/2017
35	Multiple PS: Highway 61 - Plank Road	Capacity	PDP	11-PS-MS-0035	GEC	\$6,000,000	9/26/2011	10/30/2015	5/30/2017
36	North 38th Street - Gus Young Avenue Area Rehab	Rehab	PDP		Rehab Prog. Mgmt Team	\$3,600,000	8/19/2014	11/13/2015	3/7/2017
<b>Total Projects In Design</b>						<b>\$335,346,000</b>			

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